



Developmental Disabilities Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

| | | DDS | | | | | | | | | |
|-----|---|---|--|--|---|---|---|---|--|--|-------------------------------------|
| | Service | Developmental Disabilities Services Total | Case Management | Community Residential Services | County Services | Family Support Service | Personal Care | Professional Support Services | RHCs and Nursing Facilities | Voluntary Placement-Children | Additional Services (DDS Misc) |
| DVR | Vocational Rehabilitation | 3,223 9% \$52,956,029 | 3,196 9% \$2,562,184 | 756 14% \$26,157,235 | 1,636 15% \$7,638,809 | 462 8% \$914,555 | 1,432 12% \$12,924,868 | 597 13% \$533,369 | 21 2% \$856,398 | 33 7% \$1,368,611 | 0 0% \$0 |
| | Total | 9% \$16,431 101.10 | 10% \$802 104.72 | 13% \$34,600 90.75 | 17% \$4,669 112.45 | 8% \$1,980 106.85 | 12% \$9,026 98.48 | 18% \$893 132.61 | 1% \$40,781 35.52 | 6% \$41,473 94.39 | 0% \$0 0.00 |
| | Independent Living Case Management | 15 0% \$149,831 0% \$9,989 61.46 | 14 0% \$11,983 0% \$856 111.80 | 2 0% \$3,778 0% \$1,889 4.95 | 5 0% \$30,839 0% \$6,168 148.54 | 3 0% \$5,427 0% \$1,809 97.64 | 6 0% \$95,569 0% \$15,928 173.80 | 3 0% \$2,236 0% \$745 110.64 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | |
| | Medical and Psychological Services | 120 0% \$2,365,484 0% \$19,712 121.29 | 119 0% \$96,571 0% \$812 106.00 | 30 1% \$1,211,578 1% \$40,386 105.93 | 66 1% \$332,810 1% \$5,043 121.44 | 21 0% \$58,955 1% \$2,807 151.53 | 57 0% \$611,801 1% \$10,733 117.11 | 26 1% \$20,323 1% \$782 116.02 | 0 0% \$0 0% \$0 0.00 | 1 0% \$33,446 0% \$33,446 76.12 | 0 0% \$0 0% \$0 0.00 |
| | Personal Support Services | 662 2% \$7,705,006 1% \$11,639 71.61 | 651 2% \$517,348 2% \$795 103.81 | 138 3% \$3,325,611 2% \$24,099 63.21 | 312 3% \$1,343,069 3% \$4,305 103.67 | 74 1% \$165,116 2% \$2,231 120.44 | 266 2% \$2,186,857 2% \$8,221 89.70 | 100 2% \$59,340 2% \$593 88.08 | 2 0% \$14,073 0% \$7,037 6.13 | 2 0% \$93,591 0% \$46,795 106.50 | 0 0% \$0 0% \$0 0.00 |
| | Placement Support (Work Support) | 866 2% \$12,324,437 2% \$14,231 87.57 | 859 3% \$697,205 3% \$812 106.02 | 196 4% \$5,821,305 3% \$29,701 77.90 | 542 5% \$2,261,650 5% \$4,173 100.50 | 81 1% \$132,867 1% \$1,640 88.54 | 348 3% \$3,016,826 3% \$8,669 94.59 | 157 4% \$116,174 4% \$740 109.83 | 4 0% \$146,522 0% \$36,630 31.91 | 7 1% \$131,888 1% \$18,841 42.88 | 0 0% \$0 0% \$0 0.00 |
| | Training, Education, and Supplies | 641 2% \$9,834,118 2% \$15,342 94.40 | 637 2% \$515,115 2% \$809 105.63 | 140 3% \$4,389,009 2% \$31,350 82.23 | 414 4% \$1,967,632 4% \$4,753 114.46 | 96 2% \$204,707 2% \$2,132 115.10 | 289 2% \$2,507,537 2% \$8,677 94.67 | 116 3% \$74,714 3% \$644 95.60 | 3 0% \$11,364 0% \$3,788 3.30 | 4 1% \$164,040 1% \$41,010 93.34 | 0 0% \$0 0% \$0 0.00 |
| | Vocational Assessments (Job Skills) | 1,273 4% \$20,636,740 4% \$16,211 99.75 | 1,259 4% \$1,006,213 4% \$799 104.40 | 299 6% \$10,332,086 5% \$34,555 90.64 | 615 6% \$2,675,028 6% \$4,350 104.76 | 179 3% \$355,203 3% \$1,984 107.11 | 587 5% \$5,125,211 5% \$8,731 95.27 | 246 6% \$193,748 6% \$788 116.90 | 13 1% \$604,557 0% \$46,504 40.51 | 14 3% \$344,694 2% \$24,621 56.04 | 0 0% \$0 0% \$0 0.00 |
| | Vocational Rehabilitation Case Mgt | 3,201 9% \$52,538,434 9% \$16,413 100.99 | 3,174 9% \$2,544,748 10% \$802 104.73 | 747 14% \$25,901,692 13% \$34,674 90.95 | 1,626 15% \$7,584,097 17% \$4,664 112.33 | 459 8% \$908,048 8% \$1,978 106.78 | 1,424 12% \$12,843,589 12% \$9,019 98.41 | 592 13% \$531,251 18% \$897 133.20 | 21 2% \$856,398 1% \$40,781 35.52 | 33 7% \$1,368,611 6% \$41,473 94.39 | 0 0% \$0 0% \$0 0.00 |
| | Clients Receiving No Other DSHS Service | 3,686 4% \$4,728,829 \$1,283 | 3,514 4% \$2,403,363 \$684 | 47 \$1,061,509 \$22,585 | 4 \$8,499 \$2,125 | 24 \$28,459 \$1,186 | 59 \$285,347 \$4,836 | 4 \$3,278 \$819 | 6 \$893,528 \$148,921 | 2 \$33,194 \$16,597 | 26 \$11,653 \$448 |
| | Total Clients | 35,223 | 33,753 | 5,423 | 10,902 | 6,072 | 12,065 | 4,433 | 1,285 | 506 | 48 |
| | Total Dollars | \$572,450,327 | \$25,840,030 | \$206,752,683 | \$45,266,964 | \$11,249,221 | \$110,574,210 | \$2,986,591 | \$147,529,747 | \$22,232,823 | \$18,058 |
| | Average per client | \$16,252 | \$766 | \$38,125 | \$4,152 | \$1,853 | \$9,165 | \$674 | \$114,809 | \$43,938 | \$376 |

DDS Clients Receiving DVR Services

| | |
|-----------|--|
| 15 | Number of clients receiving both the specified DDS and DVR services. |
| 0% | These shared clients as a percent of all those receiving this DDS service. |
| \$149,831 | DDS expenditures on these shared clients. |
| 0% | Expenditures for these clients as a percent of DDS service total dollars. |
| \$9,989 | Average expenditures for these clients. |
| 61.46 | Percent of average dollars for these shared clients of the average for all clients for this DDS service. |

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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